

Sistema Integrado de Información

PROGRAMA	PROGRAMADO	REPROGRAMADO	TOTAL EJECUTADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>Moneda: Bolivianos</b>															
FONDO-VIAL	14.956.562	29.929.626	19.902.204	1.280.000		2.412.726	2.397.369	3.577.282	848.060	3.324.276	884.220	1.485.233	3.693.038		
PRIJ	13.305.349	65.112.035	62.215.095	208.104	11.586.918	6.144.288	4.299.368	15.645.172	4.883.077	7.300.555	8.197.963	3.145.770	803.880		
RPVB	13.222.719	129.096.449	120.728.830	1.700.920	10.429.371	17.959.639	3.057.933	12.039.303	877.303	23.591.709	6.878.879	11.162.261	33.031.511		
ASVB	0	23.149.192	16.488.071					1.999.538	4.242.947	177.813	1.708.183	100.066	8.259.525		
CLGAD - GAM	0	393.624.640	281.626.975			6.649.386	15.906.434	31.283.212	106.970.292	23.374.511	49.368.555	10.067.703	38.006.883		
AEIP	0	305.805.600	302.872.884			150.260.858	10.671.237	2.687.734	23.415.487		14.821.571	18.446.177	82.569.820		
FUPA	0	23.197.489	9.607.579										9.607.579		
<b>TOTAL:</b>	<b>41.484.630</b>	<b>969.915.030</b>	<b>813.441.637,3</b>	<b>3.189.024</b>	<b>22.016.290</b>	<b>183.426.897</b>	<b>36.332.341</b>	<b>67.232.242</b>	<b>141.237.166</b>	<b>57.768.863</b>	<b>81.859.370</b>	<b>44.407.209</b>	<b>175.972.237</b>		

**Moneda: Dólares**

FONDO-VIAL	2.180.257	4.362.919	2.901.196	186.589		351.709	349.471	521.470	123.624	484.588	128.895	216.506	538.344		
PRIJ	1.939.555	9.491.550	9.069.256	30.336	1.689.055	895.669	626.730	2.280.637	711.819	1.064.221	1.195.038	458.567	117.184		
RPVB	1.927.510	18.818.724	17.598.955	247.948	1.520.317	2.618.023	445.763	1.755.000	127.887	3.439.025	1.002.752	1.627.152	4.815.089		
ASVB	0	3.374.518	2.403.509					291.478	618.505	25.920	249.006	14.587	1.204.012		
CLGAD - GAM	0	57.379.685	41.053.495			969.298	2.318.722	4.560.235	15.593.337	3.407.363	7.196.582	1.467.595	5.540.362		
AEIP	0	44.578.076	44.150.566			21.903.915	1.555.574	391.798	3.413.336		2.160.579	2.688.947	12.036.417		
FUPA	0	3.381.558	1.400.522										1.400.522		
<b>TOTAL:</b>	<b>6.047.322</b>	<b>141.387.031</b>	<b>118.577.498</b>	<b>464.872</b>	<b>3.209.372</b>	<b>26.738.615</b>	<b>5.296.260</b>	<b>9.800.618</b>	<b>20.588.508</b>	<b>8.421.117</b>	<b>11.932.853</b>	<b>6.473.354</b>	<b>25.651.930</b>		

