

Sistema Integrado de Información

PROGRAMA	PROGRAMADO	REPROGRAMADO	TOTAL EJECUTADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Moneda: Bolivianos															
FONDO-VIAL	14.956.562	35.838.208	32.296.305	1.280.000		2.412.726	2.397.369	3.577.282	848.060	3.324.276	884.220	1.485.233	3.693.038	6.622.434	5.771.667
PRIJ	13.305.349	95.799.468	92.842.374	208.104	11.586.918	6.144.288	4.299.368	15.645.172	4.883.077	7.300.555	8.197.963	3.145.770	803.880	16.310.895	14.316.385
RPVB	13.222.719	160.225.807	155.601.107	1.700.920	10.429.371	17.959.639	3.057.933	12.039.303	877.303	23.591.709	6.878.879	11.162.261	33.031.511	24.718.722	10.153.555
ASVB	0	23.149.192	21.317.977					1.999.538	4.242.947	177.813	1.708.183	100.066	8.259.525	1.028.844	3.801.062
CLGAD - GAM	0	620.520.955	616.312.223			6.649.386	15.906.434	31.283.212	106.970.292	23.374.511	49.368.555	10.067.703	38.006.883	89.785.670	244.899.577
AEIP	0	381.802.191	378.298.062			150.260.858	10.671.237	2.687.734	23.415.487		14.821.571	18.446.177	82.569.820	10.643.016	64.782.162
FUPA	0	23.197.489	15.498.252										9.607.579	614.434	5.276.239
TOTAL:	41.484.630	1.340.533.309	1.312.166.299	3.189.024	22.016.290	183.426.897	36.332.341	67.232.242	141.237.166	57.768.863	81.859.370	44.407.209	175.972.237	149.724.015	349.000.647

Moneda: Dólares

FONDO-VIAL	2.180.257	5.224.229	4.707.916	186.589		351.709	349.471	521.470	123.624	484.588	128.895	216.506	538.344	965.369	841.351
PRIJ	1.939.555	13.964.937	13.533.874	30.336	1.689.055	895.669	626.730	2.280.637	711.819	1.064.221	1.195.038	458.567	117.184	2.377.681	2.086.937
RPVB	1.927.510	23.356.532	22.682.377	247.948	1.520.317	2.618.023	445.763	1.755.000	127.887	3.439.025	1.002.752	1.627.152	4.815.089	3.603.312	1.480.110
ASVB	0	3.374.518	3.107.577					291.478	618.505	25.920	249.006	14.587	1.204.012	149.977	554.091
CLGAD - GAM	0	90.454.950	89.841.432			969.298	2.318.722	4.560.235	15.593.337	3.407.363	7.196.582	1.467.595	5.540.362	13.088.290	35.699.647
AEIP	0	55.656.296	55.145.490			21.903.915	1.555.574	391.798	3.413.336		2.160.579	2.688.947	12.036.417	1.551.460	9.443.464
FUPA	0	3.381.558	2.259.220										1.400.522	89.568	769.131
TOTAL:	6.047.322	195.413.019	191.277.886	464.872	3.209.372	26.738.615	5.296.260	9.800.618	20.588.508	8.421.117	11.932.853	6.473.354	25.651.930	21.825.658	50.874.730

