

T/C: 6.86

AL 08/ 01/ 2018

Gestión: 2017

PROGRAMA	PROGRA- MADO	REPRO- GRAMADO	TOTAL EJECUTADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Moneda: Bolivianos															
CREDITO + TRANSFERENCIA + APOORTE LOCAL (UE-1 + UE-2 + UE-5)															
FONDO VIAL	11,136,708	64,855,768	59,296,674	2,038,031	7,947,439		6,222,880	5,899,355	1,990,305	4,214,414	1,613,714	10,452,796	9,268,673	5,356,427	4,292,639
PRIJ	4,638,247	105,158,768	101,562,523	5,439,939	15,043,000	8,034,372	10,845,361	11,857,992	5,586,571	3,638,679	936,360	8,610,012	8,419,384	5,075,600	18,075,254
RPVB	12,269,676	83,207,154	80,504,438	3,442,464	7,088,062	1,307,267	6,936,666	3,131,662	29,435,317	3,377,558	6,945,152	6,749,924	3,551,992	1,359,468	7,178,906
ASVB	0	26,178,750	21,188,625												2,263,843
CLGAD - GAM	906,434,547	1,174,494,069	871,402,478	38,106,614	28,406,413	22,901,327	72,197,822	41,419,794	125,406,585	39,060,537	77,901,608	46,386,300	73,232,511	71,854,339	234,528,629
AEIP	0	264,111,638	264,111,638												264,111,638
TOTAL:	934,479,178	1,718,006,146	1,398,066,377	49,027,049	58,484,915	32,242,967	96,202,729	62,308,802	162,418,777	50,291,188	87,396,834	72,199,032	113,397,342	83,645,834	530,450,908
Moneda: Dólares															
FONDO VIAL	1,623,427	9,454,194	8,643,830	297,089	1,158,519		907,125	859,964	290,132	614,346	235,235	1,523,731	1,351,119	780,820	625,749
PRIJ	676,129	15,329,266	14,805,033	792,994	2,192,857	1,171,191	1,580,956	1,728,570	814,369	530,420	136,496	1,255,104	1,227,315	739,883	2,634,877
RPVB	1,788,583	12,129,323	11,735,341	501,817	1,033,245	190,564	1,011,176	456,510	4,290,863	492,355	1,012,413	983,954	517,783	198,173	1,046,488
ASVB	0	3,816,144	3,088,721												330,006
CLGAD - GAM	132,133,316	171,209,048	127,026,600	5,554,900	4,140,877	3,338,386	10,524,464	6,037,871	18,280,843	5,693,956	11,355,919	6,761,851	10,675,293	10,474,393	34,187,847
AEIP	0	38,500,239	38,500,239												38,500,239
TOTAL:	136,221,455	250,438,214	203,799,763	7,146,800	8,525,498	4,700,141	14,023,721	9,082,916	23,676,207	7,331,077	12,740,063	10,524,640	16,530,225	12,193,270	77,325,205

